Worcestershire County Council - Consultancy Expenditure Report 2013/14 - Final v1.1

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Supplier	One-off/ Ongoing	Details of Assignment	Grant/ Income- funded	2012/13	BEC	CEU	ChS	DASH	RES	Gross Expenditure 2013/14	Income 2013/14	Net Income details: Expenditure 13/14
2MD REGENERATION	One-off	Report to review Malvern Hills Area of Outstanding Natural Beauty in the future	Grant/Partner		3,000					3,000	(3,000)	0 Malvern Hills AONB: This is funded by DEFRA Grant and contributing OLA. No net cost for WCC.
ATEB Support	One-off	Software support	SLA with Schools				5,500			5,500	(5,500)	O Broadband support income from Service Level Agreement with schools
ATMAN STRATEGY LTD	One-off	Provision of commercial mentoring				1,879				1,879	0	1,879
BDO LLP	One-off	Commissioning Support Services review		17,000		60,595			10,216	70,811	0	70,811
BIZ SMARTS LTD	Ongoing	Enterprising Worcestershire Grant Programme	Part grant-funded		44,800					44,800	(22,400)	22,400 Activity is 50% funded by ERDF
BLUE ORCHID MANAGEMENT CONSULTANTS	Ongoing	Enterprising Worcestershire Grant Programme	Part grant-funded		137,773					137,773	(68,886)	68,887 Activity is 50% funded by ERDF
CATHERINE GORDON	One-off	Consultancy Fee - Oct/Nov 2013	Grant/Partner		1,938					1,938	(1,938)	 Malvern Hills AONB: This is funded by DEFRA Grant and contributing OLA. No net cost for WCC.
CMP CONSULT	One-off	Partnership between Libraries and Learning & Tenbury High school			500					500	0	500
COGENT VENTURES LIMITED	One-off	County Enterprises services evaluation						3,500		3,500	0	3,500
COMMUNITY CATALYSTS CIC CRAGGATAK CONSULTING	One-off One-off	Implementation of Micro Enterprise Support Revised management plan and SEA text		9,495				53,805		53,805	0	53,805

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Supplier	One-off/ Ongoing	Details of Assignment	Grant/ Income- funded	2012/13	BEC	CEU	ChS	DASH	RES	Gross Expenditure	Income 2013/14	Net Income details: Expenditure
SERVICEINCLUDED LTD	One off	Consultancy Support for Transport		19,800		2.475				2013/14	_	13/14
SKM ENVIROS	One-off Ongoing	Leachate Management at Shirley Quarry Closed Landfill Site		8,370	20,126	2,475				2,475 20,126	0	2,475 20,126
SKY HIGH TECHNOLOGY LIMITED	One-off	Traffic Data Collection Exercise			4.750					4.750	0	4.750
STEER DAVIES GLEAVE	Ongoing	CHYM employer engagement	Grant	49,094	36,999					36,999	(36,999)	Redditch Choose How You Move
STRATEGY PLUS (UK) LTD	One-off	Website design					826			826	0	826
SWIFT FUNDRAISING	One-off	Funding Consultancy Museums	Grant		14,700					14,700	(14,700)	0 "Museum on the High Street" funding
THE CREATIVE OPTIONS CONSULTANCY LTD	One-off	Reseach and Consultancy re Music Education Needs Analysis	Income-funded	2,985	11,940					11,940	(11,940)	0