

Worcestershire County Council - Consultancy Expenditure Report 2013/14 - Draft v1.0

Supplier	One-off/ Ongoing	Details of Assignment	Grant/ Income- funded	2012/13	BEC	CEU	ChS	DASH	RES	Gross Expenditure 2013/14	Income 2013/14	Net Expenditure 13/14	Income details:
SERVICEINCLUDED LTD	One-off	Consultancy Support for Transport		19,800		2,475				2,475	0	2,475	
SKM ENVIROS	Ongoing	Leachate Management at Shirley Quarry Closed Landfill Site		8,370	20,126					20,126	0	20,126	
SKY HIGH TECHNOLOGY LIMITED	One-off	Traffic Data Collection Exercise			4,750					4,750	0	4,750	
STEER DAVIES GLEAVE	Ongoing	CHYM employer engagement	Grant	49,094	36,999					36,999	(36,999)	0	0 Redditch Choose How You Move
STRATEGY PLUS (UK) LTD	One-off	Website design					826			826	0	826	
SWIFT FUNDRAISING	One-off	Funding Consultancy Museums	Grant		14,700					14,700	(14,700)	0	"Museum on the High Street" funding
THE CREATIVE OPTIONS CONSULTANCY LTD	One-off	Reseach and Consultancy re Music Education Needs Analysis	Income-funded	2,985	11,940					11,940	(11,940)	0	