

Name of Scheme	Cherry Orchard House
Number of Units	53
Anticipated % of residents eligible for housing benefit	80%
Estimated Annual Core Costs for WCC (£)	63,788
Number of units for DASH adults	35
Percentage of DASH clients transferred or diverted from Residential Care	50%
Approximate annual savings on care for DASH	168,584
Total annual saving for DASH	104,797
Capital Investment Required (£)	700,000
Date Investment Required (MM/YYYY):	Jan-17
Payback Period (Years)	9