

FORWARD PLAN

Names and details of Members of the Cabinet

Name	Responsibility	Contact Details
Cllr S E Geraghty	Leader of the Council and with Responsibility for Finance	35 Fern Road, Worcester, WR2 6HJ Home: 01905 420740 email: sgeraghty@worcestershire.gov.uk
Cllr M Bayliss	With Responsibility for Highway and Transport	Priors Court, Lower Ferry Lane, Callow End, Worcestershire WR2 4TJ email: mbayliss2@worcestershire.gov.uk
Cllr D Chambers		

FORWARD PLAN

FORMAL NOTICE OF KEY DECISIONS TO BE TAKEN BY, AND PRIVATE MEETINGS OF, CABINET (OR OTHER EXECUTIVE DECISION-MAKING BODY OR PERSON)

All entries will be for decision by Ca

'Called In' Decisions or Scrutiny Reports Potentially Key Decision	Within the plan period	17
Notices of Motion Potentially Key Decision	Within the plan period	18

Cabinet Member Decision

local authority meetings

Standard Information	Information Specific to this Decision
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Cabinet Member Decision

Decision on the Statutory proposals to change the age range of Abbey Park First School from 3

Draft Budget and Medium-Term Financial Plan 2025/26

Standard Information	Information Specific to this Decision
The expected date of the decision or period within which the decision is to be taken	16 January 2025
Key Decision	<p>No</p> <p>Cabinet Draft Budget and Medium-Term Financial Plan 2025/26</p> <p>To approve consultation on the council Draft Budget and Medium-Term Financial Plan for 2025/26</p>
Decision Making Body	Cabinet
Report to be	

Standard Information	Information Specific to this Decision
The expected date of the decision or period within which the decision is to be taken	16 January 2025
Key Decision	To seek approval to commence a consultation on a proposal to consolidate and change location of Worcestershire County (f)-2()-2t.48 426.58 348 12 W*nrovared8 344(d)4()-2(d) l(a)4(n)-9(f

Fair Funding for Schools 2025/26 National and Local Funding Arrangements for Schools

Standard Information

Brownfield Land Release Fund 2 Grant

Standard Information

School Organisation and Education Sufficiency update

Standard Information	Information Specific to this Decision
The expected date of the decision or period within which the decision is to be taken	6 February 2025
Key Decision	<p>Key decisions</p> <p>To request Cabinet approval to publish the updated Education Sufficiency reports for:</p> <ul style="list-style-type: none"> a) Childcare Sufficiency, including an update on the Childcare Expansion programme; b) Mainstream Schools Education Sufficiency, including an update on proposed new schools; and c) Sufficiency of education provision for children and young people with Special Educational Needs and/or Disabilities, including an update on SEND Provision planning.
Decision Making Body	Cabinet
Report to be considered in public or private (if private give reason as defined in Schedule 12A of the Local Government Act 1972)	Public
Documents to be submitted to the decision-making body and any consultation proposed	<p>Report of the Cabinet Member</p> <p>Update to the School Organisation Plan including Appendices</p>
Date Added	4 December 2024

Notices of Motion

Standard Information	Information Specific to this Decision
The expected date of the decision or period within which the decision is to be taken	Within the plan period
Key Decision	Potentially
Decision Making Body	Cabinet
Report to be considered in public or private (if private give reason as defined in Schedule 12A of the Local Government Act 1972)	Public
Documents to be submitted to the decision-making body and any consultation proposed	Report of the Cabinet Member
Date Added	Originally on Forward Plan (uploaded onto formal notice 10/09/12)